

Submitted by: Chair of the Assembly at
the Request of the Mayor
Prepared by: Eagle River/Chugiak Parks,
Recreation & Community
Development
For reading: April 29, 2008

CLERK'S OFFICE

APPROVED

Date: 4-29-08

ANCHORAGE, ALASKA
AR 2008- 81

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING SIXTY FIVE THOUSAND DOLLARS (\$65,000) OF REVENUES FROM WITHIN THE EAGLE RIVER/CHUGIAK PARKS, RECREATION & COMMUNITY DEVELOPMENT SERVICE AREA CAPITAL IMPROVEMENT FUND (462) FOR FACILITY IMPROVEMENTS AT THE HARRY J. MCDONALD MEMORIAL CENTER.

THE ANCHORAGE ASSEMBLY RESOLVES:


Section 1. That the sum of Sixty Five Thousand Dollars (\$65,000) is appropriated from within the Eagle River/Chugiak Parks, Recreation & Community Development Service Area Capital Improvement Fund (462) for 2008 improvements to the Harry J. McDonald Memorial Center.

Section 2. This resolution shall be effective immediately upon passage and approval by the Anchorage Assembly.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 29th day of April, 2008.


Chairperson

ATTEST:


Municipal Clerk

Department Appropriation:
Office of Economic & Community Development \$65,000



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

AM No. 280 -2008

Meeting Date: April 29, 2008

From: Mayor

Subject: APPROPRIATION OF FUNDING FROM HARRY J. MCDONALD MEMORIAL CENTER RESERVE ACCOUNT FOR 2008 FACILITY CAPITAL PROJECTS (\$65,000)

The management agreement for the Harry J. McDonald Memorial Center provides for a percentage of operating revenues or year-end profits to be deposited in a reserve account established within fund 462 to: (1) replace equipment which is lost, destroyed, or otherwise rendered unusable during the course of operations; (2) pay the costs for planned future renovations or improvements; and (3) repair damages or losses caused by catastrophic occurrences. The facility manager, working with Eagle River/Chugiak Parks, Recreation & Community Development, has recommended the following project(s) for 2008:

Cooling Tower Replacement	\$60,000
2008 IGCs	<u>5,000</u>
Total	\$65,000

The Revenue and Expense detail follows:

REVENUES:

Facility	Account Number	Description	Amount
Harry J. McDonald Center	462-1682-9672	Prior Year Expense Recovery	65,000

EXPENDITURES:

Facility	Account Number	Description	Amount
Harry J. McDonald Center	462-1682-5202	Bldg. Improvements >\$50,000	65,000

THE ADMINISTRATION RECOMMENDS APPROPRIATION OF FUNDS PER THE ATTACHED RESOLUTION FROM THE HARRY J. MCDONALD MEMORIAL CENTER CAPITAL RESERVE ACCOUNT TO COMPLETE THE PROPOSED 2008 FACILITY PROJECT(S) AS LISTED ABOVE.

Prepared by: John Rodda, Manager, Eagle River/Chugiak Parks, Recreation & Community Development

Concur: Mary Jane Michael, Executive Director, Office of Economic & Community Development

Fund Certification: Sharon Weddleton, CFO

462-1682-9672-168200 BP 1998 \$ 65,000 Harry J. McDonald Center

Concur: Michael K. Abbott, Municipal Manager

Respectfully submitted: Mark Begich, Mayor

Content ID: 006235**Type:** AR_FundsApprop - Funds Approp Resolution**Title:** Appropriation of Funding from Harry J. McDonald Memorial Center Reserve Account for 2008 Facility Capital Projects (\$65,000)**Author:** maglaquijp**Initiating Dept:** ECD**Description:** 2008 Appropriation of Funding for Harry J. McDonald Memorial Center**Keywords:** McDonald Center**Date Prepared:** 4/11/08 10:10 AM**Director Name:** John Rodda**Assembly Meeting Date:** 4/29/08

Workflow Name	Action Date	Action	User	Security Group	Content ID
Clerk_Admin_SubWorkflow	4/18/08 9:55 AM	Exit	Heather Handyside	Public	006235
MuniMgrCoord_SubWorkflow	4/18/08 9:55 AM	Approve	Heather Handyside	Public	006235
MuniManager_SubWorkflow	4/18/08 9:41 AM	Approve	Michael Abbott	Public	006235
MuniManager_SubWorkflow	4/18/08 8:57 AM	Checkin	Joy Maglaqui	Public	006235
Finance_SubWorkflow	4/14/08 10:57 AM	Approve	Sharon Weddleton	Public	006235
OMB_SubWorkflow	4/11/08 3:05 PM	Approve	Wanda Phillips	Public	006235
ECD_SubWorkflow	4/11/08 12:08 PM	Approve	Lisa Villareal	Public	006235
FundsAppropWorkflow	4/11/08 10:15 AM	Checkin	Valerie Barkley	Public	006235

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